

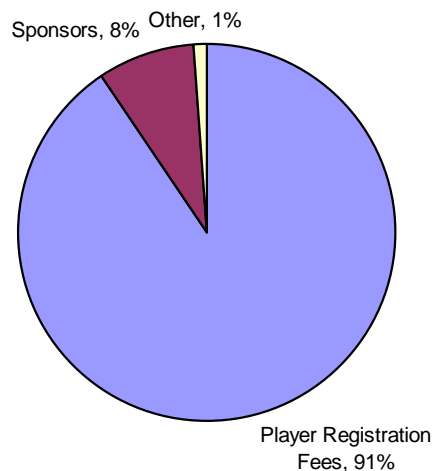
Where Does All the Money Go?

By Deb Davis, Treasurer

Those of us on your AYSO Region 206 board occasionally get asked the question “Where does my registration fee go?” I hope this article will help answer that question. As a tax exempt organization we take the fiscal responsibility of the region very seriously and have significant tracking requirements in place. The charts and information below should help you understand where our money comes from and where it goes. This information is based on data from calendar years 2009 and 2010.

You can quickly see we have only one primary source of funding, your player registration fees. This clearly demonstrates why, as costs rise for the things we need to run the region, your player registration fees continue to increase. If we could increase our sponsor base there would be a direct positive impact on player fees. We average less than \$7 per player in sponsorships. The 1% of ‘other’ is reimbursement to the region for items such as extra referee uniforms and region coins and pins for National Games.

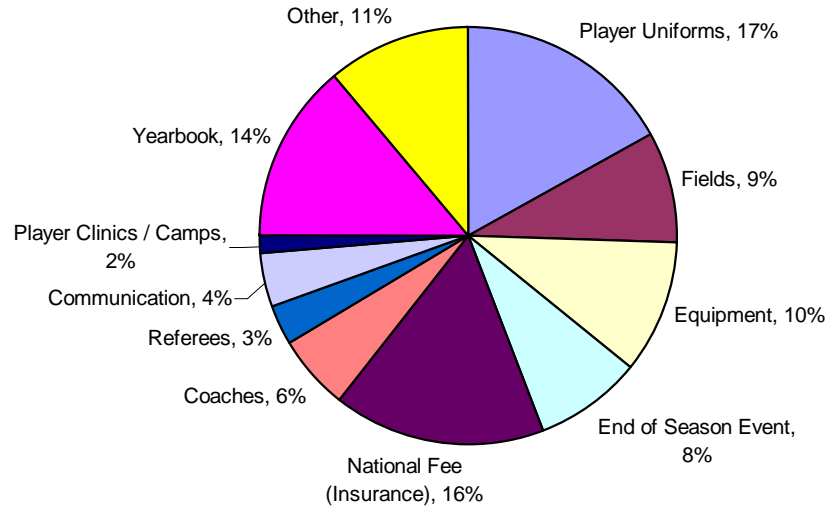
AYSO Region 206 Income Sources



The number of different areas where we spend money may surprise you. Remember no one associated with the region gets paid, including the referees, coaches or any of the board members. Some cost categories such as player uniforms, insurance and yearbooks are fairly straight forward. Field costs include field lights (U10 night games, evening practices and summer camps) and expenses such as helping the county and city pay for fertilizer and other field improvements. Equipment costs include items such as balls and nets. The end of the season event includes the cost of trophies as well as other costs associated with the end of season party we hold each November. The coaches and referee costs include their respective uniforms and training costs (looks like we’re getting a good deal here). The player clinics/camps category includes the U of A clinic we hold for all registered players every Aug and supplies for region sponsored summer camps.

Communications includes items such as newsletters, web site fees, and flyers. The “other” category is a catch-all for the general things we need to operate the region like rental fees for our PO Box and storage shed, office supplies, and training for board members.

AYSO Region 206 Cost Breakout



If you have questions let me know. You can find my e-mail address on the region web site. I will try to address common questions in the newsletter each month as well as try to provide insight into where our money comes from and how it is spent.